

JAN 18 2019

A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT,
AND TOURISM.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. Unless otherwise clear from the context, as
2 used in this Act:
3 "Expending agency" means the executive department,
4 independent commission, bureau, office, board, or other
5 establishment of the state government (other than the
6 legislature, Office of Hawaiian Affairs, and judiciary), the
7 political subdivisions of the State, or any quasi-public
8 institution supported in whole or in part by state funds, which
9 is authorized to expend specified appropriations made by this
10 Act.

11 Abbreviations, where used to denote the expending agency,
12 shall mean the following:

13 BED Department of Business, Economic Development, and
14 Tourism

15 "Means of financing" or "MOF" means the source from which
16 funds are appropriated or authorized to be expended for the



1 programs and projects specified in this Act. All appropriations
2 are followed by letter symbols. Such letter symbols, where
3 used, shall have the following meanings:

- 4 A general funds
- 5 B special funds
- 6 C general obligation bond fund
- 7 D general obligation bond fund with debt service cost to
8 be paid from special funds
- 9 E revenue bond funds
- 10 J federal aid interstate funds
- 11 K federal aid primary funds
- 12 L federal aid secondary funds
- 13 M federal aid urban funds
- 14 N federal funds
- 15 P other federal funds
- 16 R private contributions
- 17 S county funds
- 18 T trust funds
- 19 U interdepartmental transfers
- 20 W revolving funds
- 21 X other funds



1 "Position ceiling" means the maximum number of permanent
2 and temporary full-time equivalent positions authorized for a
3 particular program during a specified period or periods, as
4 denoted by an asterisk for permanent full-time equivalent
5 positions and a pound sign for temporary full-time equivalent
6 positions.

7 "Program ID" means the unique identifier for the specific
8 program and consists of the abbreviation for the organization
9 responsible for carrying out the program followed by the
10 organization number for the program.

11 SECTION 2. The following sums, or so much thereof as may
12 be sufficient to accomplish the purposes and programs designated
13 herein, are hereby appropriated or authorized, as the case may
14 be, from the means of financing specified to the expending
15 agencies designated for the fiscal biennium beginning July 1,
16 2019, and ending June 30, 2021. The total expenditures and the
17 number of positions in each fiscal year of the biennium shall
18 not exceed the sums and the position ceilings indicated for each
19 fiscal year in Act 49, Session Laws of Hawaii 2017, as amended
20 by Act 53, Session Laws of Hawaii 2018, except as provided
21 elsewhere in this Act or as provided by general law.

22



1

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1.	BED144PL						
		ADD ONE ACCOUNTANT IV POSITION AND FUNDS.					
				1.00*		1.00*	
	OPERATING		BED	29,808A		59,616A	
2.	BED105CI						
		CREATIVE LAB COWORKING SPACE AND STUDIO AT THE ENTREPRENEURS SANDBOX AND FTZ.					
	OPERATING		BED	105,000A		75,000A	
3.	BED105CI						
		CREATIVE LAB COWORKING SPACE AND STUDIO AT THE ENTREPRENEURS SANDBOX AND FTZ.					
	OPERATING		BED	45,000B		45,000B	
4.	BED105CI						
		REQUEST REINSTATEMENT OF CREATIVE LAB FUNDING					
	OPERATING		BED	100,000A		100,000A	
5.	BED144PL						
		GIS PROGRAM ENHANCEMENT.					
	OPERATING		BED	200,000A		100,000A	
6.	BED144PL						
		FUNDING FOR TOD PROGRAM MANAGER					
	OPERATING		BED	22,560A		22,560A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
7.	BED144PL	COMPUTERS PLOTTER TRAVEL					
	OPERATING		BED	21,200A		13,700A	
8.	BED145VC	HSDC REQUEST FOR FUNDING OF THE VENTURE CAPITAL INVESTMENT PROGRAM.					
	OPERATING		BED	2,000,000A		2,000,000A	
9.	BED128OA	FUNDING REQUEST FOR CHALLENGER CENTER.					
	OPERATING		BED	61,000A		61,000A	
10.	BED105CI	REQUEST REINSTATEMENT OF CREATIVE LAB FUNDING.					
	OPERATING		BED	100,000A		100,000A	
11.	BED100SM	MATCHING FUNDS FOR U.S. SMALL BUSINESS ADMINISTRATION GRANT.					
	OPERATING		BED	100,000A		100,000A	
12.	BED142AA	SMALL BUSINESS REGULATORY REVIEW BOARD FUNDING.					
	OPERATING		BED	10,000A		10,000A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
13.	BED143TE						
		FUNDING REQUEST FOR HSBIR PHASE II AND III.					
	OPERATING		BED	1,000,000A		1,000,000A	
14.	BED143TE						
		FUNDING REQUEST FOR MAP GRANT.					
	OPERATING		BED	500,000A		500,000A	
15.	BED143TE						
		FUNDING REQUEST FOR EXCELERATOR PROGRAM.					
	OPERATING		BED	750,000A		750,000A	
16.	BED107BA						
		ADD FRINGE BENEFITS TO REACH 60% RATE.					
	OPERATING		BED	150,000B		150,000B	
17.	BED138GI						
		FUNDING FOR FRINGE BENEFITS.					
	OPERATING		BED	230,000B		230,000B	
18.	BED						
		ADD ONE SECRETARY FOR THE OFFICE OF AEROSPACE DEVELOPMENT.					
	OPERATING		BED	1.00* 75,000A		1.00* 75,000A	

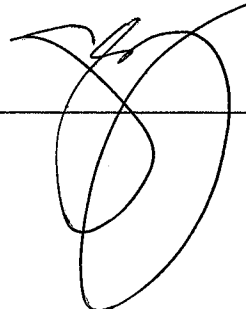


PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
19.	BED						
		FUNDING FOR EDA TO FORMULATE A BUSINESS PLAN.					
	OPERATING		BED	200,000A		200,000A	
20.	BED						
		FUNDING FOR THE HAWAII TECHNOLOGY DEVELOPMENT CORPORATION.					
	OPERATING		BED	1,500,000A		1,500,000A	
21.	BED						
		FUNDING FOR THE HAWAII TOURISM AUTHORITY FROM TRANSIENT ACCOMMODATIONS TAX.					
	OPERATING		BED	79,000,000X		79,000,000X	
22.	BED						
		FUNDING FOR THE OFFICE OF ENERGY.					
	OPERATING		BED		A		A



1
2 SECTION 3. This Act shall take effect on July 1, 2019.

3
INTRODUCED BY: 



S.B. NO. 989

Report Title:

Budget; Department of Business, Economic Development, and Tourism; Operating Expenses; Appropriation

Description:

Appropriates funds for operating expenses of the department business, economic development, and tourism.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

